


Haringey Council

Report for:	Overview & Scrutiny Committee	Item Number:	
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Title:	Funding of the Voluntary Sector in Haringey
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Report Authorised by:	Mun Thong Phung, Director Adult and Housing Services 
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Lead Officer:	Lisa Redfern, Deputy Director, Adult and Community Services
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Ward(s) affected: All	Report for: Non Key Decision
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1. Describe the Issue under consideration

- 1.1 The Voluntary and Community Sector in Haringey have an important role to play in helping the Council deliver against its key priorities. Over the last two years the main activities have been delivery of the Voluntary Sector Strategy, the Voluntary Sector Commissioning and Funding Framework, Review of infrastructure support to the sector, and delivery of the Investment Fund.
- 1.2 The Council now has a Voluntary Sector Strategy (2011-2016) and Voluntary Sector Commissioning and Funding Framework. Both were considered by Overview & Scrutiny Committee and agreed at the Council's Cabinet in December 2011. The Funding Framework set out how the Council will deliver on the Strategy in order to achieve the best possible outcomes for residents in Haringey.
- 1.3 This report provides an update to Overview and Scrutiny about the Council's progress in implementing the Strategy.

2. Cabinet Member introduction

- 2.1 Haringey's Voluntary Sector Strategy has given the Council and its voluntary and community sector colleagues an opportunity to work together on the matters that really count and that really concern us.



I see the voluntary sector as a key partner working with us to deliver our core priorities: unemployment; and delivering health and well-being; empowering communities; and working with young people to lead effective valued lives. The voluntary sector will also be a critical partner in our major work regenerating Tottenham.

- 2.2 It is important to acknowledge that Haringey Council highly values the work of its Voluntary Sector and its role in delivering better services and outcomes for Haringey's residents. It is vital that the Council continues to encourage and support the sector to become a strong strategic delivery partner; one that is able to deliver high quality, effective services against our key priorities.
- 2.3 This year we have implemented the Haringey Investment Fund, which saw the Council move from 'core grant' funding of services to the commissioning of projects that support the Health & Wellbeing strategy outcomes. We had over 70 applications for the Investment Fund, and 24 projects were successful. Funding for these began in September 2012 as a result.

3. Recommendations

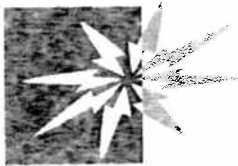
- 3.1 That Overview & Scrutiny note the contents of this report.

4. Alternative options considered

- 4.1 Not applicable

5. Background information

- 5.1 It is estimated that the total number of Voluntary Sector Organisations in Haringey is in the region of 700. Many of Haringey's VSOs can be described as micro or small, with an income of less than £100k. A number of VSOs in the borough have large incomes and employ a significant number of people.
- 5.2 Over the years, the now ceased main Core Grant Programme funded less than 6% of VSOs in the borough although a greater number accessed smaller pots of one-off funding through initiatives such as Neighbourhood Forums (now Area Committees) and various other directorate-led small grants rounds.
- 5.3 Voluntary Sector Strategy
 - 5.3.1 There was a need for a strategic commissioning approach to be developed in relation to the Voluntary Sector to ensure greater coherence in the way services are commissioned and to ensure that Haringey procured its services from 'effective' voluntary sector organisations. To this end, the Voluntary Sector Strategy and the Commissioning and Funding Framework was developed and implemented in 2011.



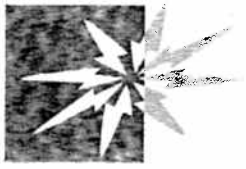
5.3.2 The Strategy and Commissioning and Funding Framework intends to transform the way the Council works with the voluntary sector, maximising delivery in accordance with the Council's key priorities and outcomes, achieving added value for money and high quality, effective services for residents. The Strategy highlights the contribution that Voluntary Sector organisations can make in delivering the priorities for the borough against the five key outputs of the Strategy which are:

- *Outcome 1: A commissioning and funding framework that is needs-led and offers value for money:* by establishing a robust financial relationship alongside innovative ways of funding services, supported by quality assurance and monitoring
- *Outcome 2: A strong Voluntary Sector infrastructure:* by developing a strategic structure that supports the work of the Voluntary Sector
- *Outcome 3: An effective Voluntary Sector voice:* by ensuring that the needs and views of the Voluntary Sector are effectively championed
- *Outcome 4: People and communities empowered to take control of their lives:* To support the development of valuable social networks, recognising the key role the Voluntary Sector has to play, to deliver high quality support and services
- *Outcome 5: Fairer access to assets and community spaces:* by providing support to enable Voluntary Sector organisations to access and to share high quality premises

5.4 Commissioning and Funding Framework

5.4.1 Outcome 1 of the Voluntary Sector Strategy required the Council to put in place a Commissioning and Funding Framework which set out the principles for how the Council would work with, support and commission from the Voluntary Sector in the future. The Commissioning and Funding Framework was underpinned by the following guiding principles:

- *Contribution to Council priorities:* Funding should contribute towards the achievement of Council priorities, fulfil a legislative requirement or build capacity in the Voluntary Sector
- *Service/Outcome basis:* Funding should relate to an activity or service to be provided. Monitoring and evaluation should be based on delivery of quantifiable outcomes, established at the start of funding.

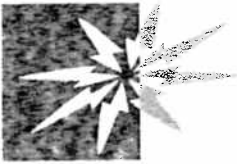


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- *Fair, open and transparent process:* The funding process should be open, fair and transparent
- *Proportionate funding arrangements:* The funding process should involve an element of proportionality with less onerous processes and requirements for low values of funding, to reflect the lower risk involved

Building on the principles already contained in the Haringey Compact and following consideration of practices adopted in other authorities, funding will be split between strategic commissioning and small grants

- *Commissioning* will be Directorate-led following the development of Directorate Commissioning Briefs. Where necessary, joint commissioning would take place. When setting out commissioning intentions, there will be an emphasis on working with local organisations in Haringey
- *Small grants scheme (up to £5,000):* In order to continue to support small organisations, a small grants scheme will accompany the commissioning process. The grants will be allocated to new innovative projects, one-off purchases or development investment. Bids will be invited for small funding allocations with proportionate application requirements and monitoring arrangements
- *Longer term funding:* In order to promote stability and certainty, funding should be agreed for longer time periods where it represents good value for money to do so. There is an expectation that commissioning will result in funding being agreed for three years. However, the length of funding will ultimately be determined by the needs of the service or outcome, as set out in the Directorate Commissioning Brief
- *Full cost recovery:* When appropriate Voluntary Sector organisations should aim to recover the full cost of their funded activities by including a proportion of their overheads. This should eventually eliminate the need for 'core cost' funding and encourage sustainability
- *Reserves:* Voluntary Sector organisations should aim to keep a minimum level of reserves, in line with Charity Commission guidelines and their own reserves policy
- *Partnership working:* A dynamic and innovative response is needed to address the challenges faced in providing both public and voluntary services. Opportunities for collaborative projects, sharing of resources or partnership working should be developed where possible in order to make best use of limited resources



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- *Value for money:* Funded organisations should demonstrate that good value for money is offered. This could be demonstrated through developing a clear strategy for maximising income from other sources and reducing the reliance on Council funding. Equally, value for money could effectively be built into contracts funding agreements as it should be assumed that no inflationary increments will be available during the life of the contract

5.5 Overview of current funding into the sector

5.5.1 In 2012/13 the Council commissioned Voluntary Sector organisations to a value of approximately £9.6 million. Details of organisations who receive Council funding are attached at Appendix A.

5.6 Activity in 2012

5.6.1 *One Borough One Future Fund*

The One Borough One Future Fund of £1.5pa million was established in February 2012 by Haringey Council to challenge the whole borough to identify innovative approaches to Council services, operate more efficiently, and focus on delivering the best outcomes for our community. Applicants were required to demonstrate how their proposed project would:

- Reduce inequality
- Meet needs which aren't currently being met
- Offer a more efficient approach to deliver Council objectives
- Put the needs of residents at the heart of the process
- Offer value for money
- Be sustainable and self-sufficient

287 applications were received of which 17 were shortlisted to develop up their proposals at Phase 2. 6 finalists were selected to present at the Innovation Final Pitch Event in front of a panel of experts. At Cabinet on 18th December 2012, the award of funding was as follows:

- Family Action for a sum of £299,455
- Quaker Social Action for a sum of up to £285,540
- Carbon Management, LBH, for a sum of up to £45,000
- Women Like Us and Community Development Foundation for a sum of up to £20,000 for a feasibility study
- WorkLife for a sum of up to £18,750 for a feasibility study.

5.6.2 *Haringey Voluntary Sector Investment Fund*

The Council ceased its Core Grants programme in 2012. The Core Grants Programme had historically provided funding to a small number of voluntary sector groups, making a contribution to 'core costs' such as administration, management, rent and utilities – overhead costs. Most of the groups in receipt



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of this funding had received it over many years, in some instances since the 1980's. The value of the grant was not based on a formula. The amount agreed was based either on the amount requested by the organisations at the time of the initial application or, in more recent years, the amount available to the Council for investment.

A key feature of the Commissioning and Funding Framework is the principle of 'full cost recovery', whereby, when making applications for funding, groups should include a proportion of their overheads.

In 2011, the Council took the decision to overhaul its main grants programme and develop a rolling three year investment funding programme of £820k pa aimed at encouraging organisations to be less reliant on council funding with a focus on becoming more entrepreneurial, innovative and sustainable local organisations to help meet the following outcomes, which are in line with the Council's priorities:

Health and Wellbeing Strategy outcomes:

- Give every child the best start in life
- A reduced gap in life expectancy
- Improved mental health and wellbeing

Voluntary Sector Strategy outcomes:

- *People and communities empowered to take control of their lives:* To support the development of valuable social networks, recognising the key role the Voluntary Sector has to play, to deliver high quality support and services
- *Fairer access to assets and community spaces:* by providing support to enable Voluntary Sector organisations to access and to share high quality premises

Organisations were able to submit bids of up to £50k pa for up to three years against set themes and specific outcomes and outcome criteria. 75 applications were received. Of these, 24 were awarded funding. A complete list of successful applicants to the first funding round together with their project descriptions is available at Appendix B.

5.6.3 Infrastructure and Capacity Building support to the Voluntary Sector

In February 2012 the Council undertook a review of infrastructure and capacity building support to the voluntary sector to satisfy itself that it has an appropriate voluntary sector infrastructure and support mechanism in place that supports, capacity builds and helps create and develop a strong Voluntary Sector. The Council also wants to ensure that agency providing this should also be able to demonstrate added value for money to the Council.



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The Council currently funds HAVCO (Haringey Association of Voluntary and Community Organisations) to provide this service. HAVCO have recently appointed a new chief executive, who is reviewing the service offer to voluntary sector organisations. An emphasis on collaboration between organisations is key to the future of the sector. This might include for example collaborating on shared services, such as back-office costs, through to consortia arrangements.

HAVCO have been successful in 2012 in securing Transforming Local Infrastructure funding to Consortium for organisations to work in partnership to bid for competitive tenders. HAVCO is hosting the management and support elements of the Consortium during the initial 18 month set up period.

The new consortium, called Together North London, is currently incorporating as a company limited by guarantee with a shadow board including representation from a wide range of key third sector organisations. Together North London will be identifying tendering opportunities and connecting with relevant third sector agencies to plan collective responses to these from January 2013 onwards.

Together North London will be launching the new consortium formally at the end of April 2013, when they will be hoping to have a wider dialogue with the sector around commissioning and how organisations respond collectively to future opportunities.

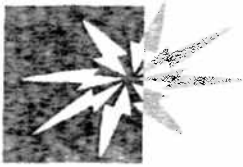
HAVCO are commissioned by the Council to provide a range of support to organisations including:

- *Funding Advice* - free advice, information and support on funding.
- *Paid-For services* - new consultancy services providing bespoke support organisations,
- *Partnership and Procurement* - The partnership and procurement service helps local voluntary and community organisations work more effectively in collaboration and manage...
- *Quality Programme* - Free advice about starting and implementing quality assessment in your organisation which can lead to an accredited quality award
- *Haringey Volunteer Centre* - promoting and supporting the development of volunteering in the London Borough of Haringey.
- *Training* - a range of training is available throughout the year.

5.6.4 Funding of Legal, Information & Advice Services and Advocacy in Haringey

The Council currently funds organisations who provide information, advice (including legal advice) and advocacy services just over £2 million per annum.

However, this funding has been historically disparate. The Council is proposing to review this sector in 2013/14 to ensure a coherent approach to the



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commissioning of advice services as a whole. In some instances, this historic arrangement has previously resulted in duplication of services.

With Council budgetary pressures, external pressures of the current economic climate and the Welfare Reform Act coming into force in 2013, it has been acknowledged that there is an urgent need to strategically reshape the provision of commissioned legal and advice services to address the needs of Haringey's residents over the coming years. This will also serve to maximise the Council's value for money.

It is being proposed that during 2013/14 the Council's legal, information & advice and advocacy funding streams are amalgamated to rationalise commissioned service provision across the borough, with a long-term view to strategically reshape services to address priority areas of need and commission a new three year Legal, Information and Advice service from April 2014.

5.6.5 Healthwatch Haringey

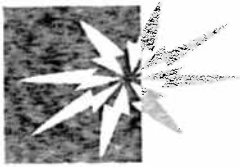
The Health and Social Care Act 2012 (H&SC Act 2012) abolishes LINKs (Local Involvement Network) and introduces Local Healthwatch, and a national body – Healthwatch England (HWE), to provide guidance to the Local Healthwatch. Local authorities have statutory responsibilities for setting up Local Healthwatch bodies and monitoring their work. Local authorities will also have responsibilities for contracting with organisations to support Local Healthwatch. Healthwatch needs to be established by 1st April 2013

It is noted that key Healthwatch functions include information, advice and signposting, as well as advocacy. The review outlined in 5.6.4 above will pay due regard to the progress of Healthwatch from 1st April 2013 in delivering its statutory functions, to ensure other organisations delivering these functions complement rather than duplicate Healthwatch services.

5.6.6 Haringey Council's contribution to the London Council's Grants Programme

London Councils is one of the largest funders of the voluntary and community sector in London providing funding to more than 400 organisations. Their funding is made up of contributions from each London Borough on a per capita basis. For 2012/13 Haringey's contribution was around £330k. Each Borough has a nominated Councillor to the Committee that agrees the funding distribution. Applications for the next two-year funding cycle commences in April 2013.

The money from the London Council's grants programme will be used to commission specific services rather than to fund organisations. These services will be London-wide initiatives which would be difficult for individual boroughs or small groups of councils to provide on their own.



5.6.7 Concluding remarks

5.6.8 In 2011 and through out 2012, the Council in partnership with the voluntary sector in Haringey, have successfully introduced the Voluntary Sector Strategy 2011-2016 and implemented the Voluntary Sector Commissioning and Funding Framework.

5.6.9 In 2013, we will be setting up a Voluntary Sector Review Board to steer and further develop the sector, to ensure that current and future services provided by the sector are delivering good outcomes for Haringey residents and represent good value for money.

6. Comments of the Chief Finance Officer and financial implications

6.1 There are no direct financial implications arising from this review report. However delivering value for money services will need to be a key consideration in the future funding of services from voluntary sector organisations, including ensuring robust and relevant activity information that demonstrates good outcomes to Haringey residents are being delivered.

7. Head of Legal Services and legal implications

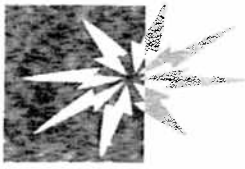
7.1 This Reviewing Report currently raises no new legal implications concerning the matters set out. The report does raise a future plan to establish a Healthwatch by April 2013 and review and reshape the current funding and commissioning of community legal, information & advice, and advocacy services in Haringey, to address priority areas of need, which would be commissioned over a three year period, intended to start in April 2014. As part of the establishment of the Healthwatch and the reviewing process of the community legal, information & advice, and advocacy services further legal comment may be required. The report confirms the plan in 2013 to set up a Voluntary Sector Review Board to monitor and evaluate the current and future services provided by the voluntary sector.

8. Equalities and Community Cohesion Comments

8.1 Equalities Impact Assessment are available at:
www.haringey.gov.uk/index/community_and_leisure/voluntary-sector/voluntary_sector_strategy.htm

9. Head of Procurement Comments

9.1 Report for information only.



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10. Policy Implication

- 10.1 This report should be read in conjunction with Haringey Council's Voluntary Sector Strategy, 2011-2016; and the Voluntary Sector Commissioning and Funding Framework.

11. Reasons for Decision

- 11.1 Report for information only.

12. Use of Appendices

- 12.1 Appendix A – Voluntary Sector organisations receiving Council funding in 2012/13; and
12.2 Appendix B – Haringey Voluntary Sector Investment Fund list of successful applicants with project descriptions.

13. Local Government (Access to Information) Act 1985

- 13.1 This report is not restricted. It does not contain exempt information relating to the financial or business affairs of any particular person/organisation (including the authority holding that information).



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Appendix A - Voluntary Sector organisations receiving Council funding in 2012/13

Name of organisation	Organisation/Service - Short Description
A Brighter Future Community Interest Company	Aiming to empower individuals and communities with skills and confidence to take control of their lives and build sustainable businesses for the future
Action for Kids	Charity supporting vulnerable and neglected children, through the provision of services, including advice and support
African Caribbean Day Nursery	Nursery services for children
Afro International Theatre Productions	Providing education training including private tuition, and community spaces for hire
Age UK Haringey	Promoting the well-being of all older people in the Borough, by providing services and support, volunteering opportunities and the promoting the involvement of older people.
Alhijra Somali Community Association	Alhijra provides culturally appropriate social, educational and recreational services for mainly Somali people living in and around Haringey
Alzheimer's Society Haringey	Supporting people with dementia and their carers and families
Asian Carers Support Group	Informal carers support - advocacy, support group, outreach, events, short breaks for carers
Association of Multicultural Communities UK Previously Bangladeshi Womens Association Barnardos	Working to promote the independence and educational advancement of primarily Bangladeshi women in Haringey. Working with vulnerable children in Haringey through provision of services
Ben Long	Grant administered on behalf of the Arts Council - supporting media, arts and culture
Bernie Grant Arts Centre	Arts, cultural & educational programmes
Bikur Cholim D'Satmar	Floating support service for Charedi community
Blenheim CDP	Providing treatment for crack cocaine users
BME Carers Support Service	Services to informal carers. This includes short breaks services for children and adults and Carers Hub in Wood Green Library



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Name of organisation	Organisation/Service - Short Description
Broadwater Community Workshops (1992) Ltd	Community space
Broadwaters Children's Centre	Offering a range of services for children under 5, including family support, health and education
Brookside Lawn Tennis Club	Sports and activities
Calthorpe Sports & Social Club	Sports and activities
CARIS	Providing a bereavement counselling service and advice and support to homeless families
Casmaco LTD	Drug Intervention programme
Catch 22	Programmes to help people steer clear of crime or substance misuse.
Club Anand	Training for Appropriate Adult services
Collage Arts	Drop in centre for Older People
Council of Asian People	Arts, cultural & educational programmes
Crime Reduction Initiative (CRI)	Provides culturally appropriate social, educational and recreational services for mainly Asian people living in and around Haringey
Crouch End Vampires Football Club	Working with people that are affected by drugs, alcohol, crime, homelessness, domestic abuse and antisocial behaviour. Drug prevention programme
Cypriot Community Centre	Sports and activities
Cypriot Elderly & Disabled Group	Generic advice, information and support. Luncheon club, Cultural and social activities. Representation to local authority in an advisory and consultation capacity
Dance United	Generic advice, information and support. Working with those who are marginalised in society and whose potential is often unrecognised or unfulfilled. Providing contemporary dance training and performance



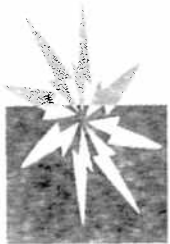
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Name of organisation	Organisation/Service - Short Description
Different Strokes	Run by stroke survivors for stroke survivors, for active self help and mutual support, helping stroke survivors of working age to optimise their recovery by offering 'rehabilitative services', information and advice and training/education
Embrace UK	Working with refugees, asylum seekers and migrants by the provision of information, advice and guidance on welfare benefits, housing, immigration, education and training, health related issues such as HIV/AIDS
Energy Lab (based at Selby Centre)	Aims to use waste materials from the Selby Centre and turn them into viable insulating materials, which will then be used to retrofit the centre.
Euroart Studios Limited	Art workshop and space for artists
Everyone'S Climbing Tree Ltd	Art workshop and space for artists
Exposure	Youth magazine for young people and produced by young people aged 14 years to 21 years old.
Ezer Leyoldos	Nursery services for children
Fortis Green Nursery Group	Nursery services for children
Glencairn Sports Club Ltd	Sports and activities
Greek Cypriot Womens Organisation	Promotion of physical and mental health and welfare of women and their families.
HAGA	Providing services that support a reduction in problematic alcohol misuse for problem drinkers and their families, facilitate a recovery-based approach, and raise awareness in the wider community of the harms caused by alcohol misuse and the options for change
HAIL	HAIL works with people with a learning disability and other vulnerable people. Commissioned services include, supported living placements, support workers, residential care



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Name of organisation	Organisation/Service - Short Description
Haringey Chinese Centre	Providing a culturally appropriate service for elderly, disabled and socially isolated Chinese people in Haringey who are not able to access mainstream support services
Haringey Citizens Advice Bureaux	Advice and guidance on local, regional and national services. Specialist advice on reviews and appeals
Haringey Disabilities First Consortium	Consortium between Haringey Race and Equality Council (HREC), Haringey Women's Forum, Haringey Citizen's Advice Bureau with Haringey Age Concern with HREC as the lead agency for delivery
Haringey Irish Cultural & Community Centre Haringey Law Centre	Provides culturally appropriate services for Irish people in Haringey. The community centre is also home to other black and minority ethnic groups Providing free legal advice and representation for residents of Haringey
Haringey Mencap	Providing services, including advocacy to people with Learning Disabilities and their carers/families
Haringey Pensioners Action Group	This group was founded more than 16 years ago by a group of pensioners worried about pensions and pensioners rights.
Haringey Phoenix Group	Working with people who are registered blind or partially sighted offering a wide range of classes for its members, one to one support when necessary, and organises an information desk at eye clinics in local hospitals
Haringey Play Association	Providing support and advice to the voluntary sector organisations working with children and young people
Haringey Race and Equality Council	HREC works with the local community to encourage and support racial equality, human rights, diversity and understanding between people of different backgrounds and origins with the aim of eliminating discrimination and race hate crimes, to promote a community that is just and fair
Haringey Shed	'inclusive performing arts' giving all young people and children, the opportunity to learn drama, music & movement skills and theatre.



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Name of organisation	Organisation/Service - Short Description
Haringey Somali Community & Cultural Association	Providing advice information and support to Somali refugees and asylum seekers in Haringey and neighbouring boroughs
Haringey Sports Development Trust	Sports services to a range of beneficiaries including young people, adults (including adults and young people with disabilities)
Haringey Womens Forum	The Forum provides both front-line services to individual Women and to women's organisations.
HARRP Trust	Working with ex-offenders and in partnership with key statutory agencies, including the police, probation service, and the local authority
HAVCO	Haringey Association of Voluntary and Community Organisations (HAVCO) is the umbrella organisation for the VCS in Haringey and work with organisations to capacity build and offer support and advice.
Highgate Society	Organisational aim is to make Highgate and its neighbourhood a better place in which to live and work.
Home Start	Training and support to volunteers to offer regular support, friendship and practical help to families in their homes with at least one child under 5 years
Hope Community Centre Ltd	Community space
Hornsey Bowling Club Ltd	Sports and activities
Hornsey Vale Community Centre	Community space
Hornsey YMCA	Children's activity programmes and recreational and sports activities for young people in Haringey
I CAN Care	Drop in centre for Older People
Ilse Amlot Centre for Women & Children	Providing a range of support services for women with the aim of improved social, financial and emotional wellbeing
Imece	Imece aims is to empower Black, Minority Ethnic and Refugee (BMER) women, particularly Turkish, Kurdish and Turkish Cypriot women and improve quality of their lives.



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Name of organisation	Organisation/Service - Short Description
J.A.N Trust	The charity provides services to women who are refugees, asylum seekers as well as those women from the wider BME communities living in the borough of Haringey
Jacksions Lane Community Association	Arts, cultural & educational programmes
Ken Ife T/A Development Training Agency	Training and education
Kurdish Advice Centre	The KAC works with the Kurdish community and provides culturally appropriate services
Kurdish Community Centre	Provision of a range of services to a mainly Kurdish community. Kurdish organisation providing advice, advocacy, welfare rights, youth work and training provision
Lubavitch Nursery	Nursery services for children
Markfield Project	Promoting independence, choice and social inclusion for disabled people and their families in Haringey
Mental Health Support Association (formerly Mental Health Carers Support Association)	Advocacy advice and support for people with mental health issues and their carers.
MIND in Haringey	Advocacy advice and support for people with mental health issues and their carers.
Mr Dan Cooper T/A Wing Chun	Sports and activities
Muswell Hill Bowling Club	Sports and activities
Muswell Hill United Reform Ltc	Charitable activities
NHS (Reshaping Drug and Alcohol Services in Haringey)	Drug and alcohol services
North London Partnership Consortium	Employment support services
Open Door	Counselling & Psychotherapy services for children and young people
Our Lady Of Muswell Lawn Tennis Club	Sports and activities
Park Studios Ltd	Community space
Peoples World Carnival Band	Activities in the community



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Name of organisation	Organisation/Service - Short Description
Polish and Eastern European Christian Family Centre Ltd (PEEC)	Supporting Polish and Eastern European families and individuals with regular drop in groups and providing information and guidance
Positive Employment	Employment support services
Promise Training Centre Ltd	Training and education
Resources for Autism	Short Breaks for disabled children. This is a specialist resource for children and young people with autism
Royal London Society for Blind People	Offering support and advice to blind and partially sighted people
Samaritans	Offering 24 hr 365 days support adults in distress
Step by Step	Specialist resource for Jewish Orthodox children and young people with disabilities
Stermont Club	Sports and activities
Teens & Toddlers	Working with young people to develop the awareness and life skills to take responsibility for their lives
The Alexandra Park Club	Sports and activities
The Brandon Centre	Counselling and psychotherapy services for Children and Young People
The Nia Project	Providing a safe and supportive environment for women and children who are escaping physical, sexual and emotional abuse
The Selby Trust	Host centre providing support to various voluntary groups based within centre
Tottenham Green Under Fives' Centre	Nursery services for children
Tottenham Hale International Studios (This) Ltd	Art workshop and space for artists
Tottenham Hotspur Foundation	Providing sports, health, training, and education programmes for communities
Train2Job	Employment support services



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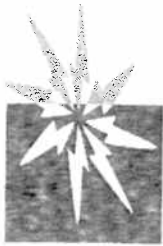
Name of organisation	Organisation/Service - Short Description
Trinidad And Tobago Association	Promoting social welfare, community relations and Caribbean culture through various arts activities. There are workshops available on various subjects including health and crime
Turkish Cypriot Women's Project	Providing advice and support to women, particularly Turkish Cypriot women, developing skills and expertise to take control of their lives.
Up projects	Grant administered on behalf of the Arts Council - supporting media, arts and culture
Urban Futures London Ltd	Regeneration agency, focussing on programmes to promote economic and social development
Venture Club	Working with people with sensory impairment
Westminster Drug Programme (WDP)	Drug treatment services
Whizz Kidz	Short Breaks for disabled children. This is a specialist residential resource for children and young people with complex disabilities.
Wise Thoughts	Wise Thoughts provides advice and support to the lesbian, gay, bi-sexual and trans-gender community in Haringey
Yesodah Hatorah Nursery	Nursery services for children



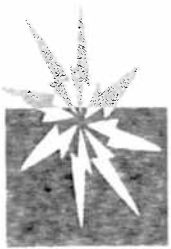
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Appendix B - Haringey Voluntary Sector Investment Fund 2012 - 2015

Organisation name	Investment Fund project
Action for Kids	<p>The Project provides intensive 1:1 support and coaching for young people aged 16 – 18 with learning disabilities to enable them to gain employability and independent living skills. A transition team will be working with individuals and small groups in special schools and colleges. They will broker suitable work based training, work experience, volunteering placements and supported employment and provide ongoing coaching and support.</p>
Age UK Haringey	<p>'<u>Caring Connections</u>' is a new Age UK Haringey project designed to increase the number of Haringey's older residents who lead independent lives and who have, irrespective of any disability they may be living with, access to local volunteering opportunities and community networks.</p>
CARIS Haringey	<p>This project offers a range of vital services, including: outreach and advice services with wide-ranging professional advice, e.g. on health, education, housing, benefit claims, immigration and refugee status and frequently used interpretation services delivered through surgeries, drop-ins and home visits. CARIS also works with health visitors and mental health professionals; a safety loan scheme e.g. for stair gates, smoke alarms, window and cupboard locks; provides English classes supplemented by crèche provision, reading groups and a mobile toy library; psycho education groups; summer play scheme and events throughout the year.</p>
Council of Asian People	<p>The Council of Asian People (CAP) (or 'Asian Centre') project will concentrate on the principles of prevention and early intervention engendering choice, empowering people and ensuring family involvement. This will be achieved through information and advice services, diet, healthy eating and physical activity. A range of activities will take place at the Asian Centre on a regular basis to help people be active, informed and empowered. The project aims to also encourage families to work together to tackle common health issues such as obesity, smoking and alcoholism.</p>



Investment Fund project	Organisation name
<p>The Cypriot Community Centre offers the provision of community space, and services including: general advice and advocacy; a Drop-In Lounge/Café to reduce isolation and provide support especially to vulnerable members of the community (and also respite for carers); Luncheon Club service at the Centre and a Meals-on-Wheels service to isolated/disabled residents; a programme of talks, conferences, seminars on relevant topics of interest to the community, including employment, economy, finance, health and safety; and increased opportunities for volunteering, including in conjunction/co-working with our main user group, the Cypriot Elderly & Disabled Group.</p>	<p>Cypriot Community Centre</p>
<p>The project will develop Exposure's award-winning youth media training activities, in graphic design and video editing, as well as to support vulnerable and disadvantaged young people locally, improving their skills, confidence and employment prospects. It will also enable us to explore ways to generate additional income for the charity through offering creative services to local organisations with the involvement of young people.</p>	<p>Exposure</p>
<p>Offering a wide programme of activities such as computing classes, Greek dance lessons, keep fit classes, health promotion and health checks including self management of chronic diseases, a bilingual library, interpretation and translation services, information advice and guidance, social and cultural events, counselling, volunteer's co-ordination, outreach service to clients with special needs, talks on community safety and environmental issues, job search and interview skills, support with CVs etc. Community space will also be available for hire to other local voluntary organisations to facilitate social cohesion.</p>	<p>Greek Cypriot Women's Organisation</p>
<p>The Haringey Chinese Centre aims to improve the quality of life of disadvantaged, isolated and excluded people by making services suitable, accessible and available to those in greatest need and where possible to support their integration into mainstream UK society. Services available including; information, advice and advocacy; training; offering appropriate care, healthy living advice and referral to health services; and, running cultural, social, and multi-cultural activities; and representing the interests of Chinese and other disadvantaged people in Haringey.</p>	<p>Haringey Chinese Centre</p>



Haringey Council

Organisation name	Investment Fund project
Haringey Disability First Consortium	<p>This project is focussing on making a real difference by working together to improve the lives of Haringey's disabled residents through representation, advice and casework. The Consortium aims to work with the local community to encourage disabled people to have a strategic voice and be represented in the delivery and planning of services.</p>
Haringey Irish Community and Cultural Centre	<p>Haringey Irish Cultural & Community Centre will be providing an annual programme of cross-cultural arts and community events with the aim of attracting new and diverse audiences to the Centre including the vulnerable, disabled and hard to reach-adults. The Centre also plans to increase volunteering and networking opportunities and is also keen to build on cooperation between existing groups and new groups to the Centre in order to better share knowledge and resources.</p>
Haringey Mencap	<p>The EAT project (Easy Access Tottenham) aims to bring together young adult volunteers from the Tottenham area with local residents who have learning difficulties and/or disabilities. The project is designed to enable Haringey residents with learning difficulties and/or disabilities to gain 'Easy Access' to local statutory services, leisure services and community venues via the use of the Easy Access volunteer team. Social care based skills training is provided to the volunteers that will enable them to effectively undertake support roles locally, thus supporting people to undertake activities that those without additional support needs, would usually take for granted.</p>
Haringey Play Association	<p>HarPA's <i>Power of Play</i> project empowers parents and children's services (e.g. schools and local voluntary organisations) to promote play in ways that have been shown to have a positive impact on children's physical, emotional and mental well-being and enable the development of resilience factors in children. HarPA works to develop and support a diverse range of children's play spaces and activities in Haringey, supporting play providers with advice and information and promoting inter-agency communication and cooperation. HarPA's innovative, award-winning Somerford Grove Adventure playground in Tottenham is to be developed into a community hub. Additionally, HarPA is developing and expanding its volunteer programme.</p>



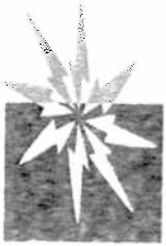
Haringey Council

Organisation name	Investment Fund project
Haringey Race and Equality Council	<p>The HREC project establishes a Haringey Equalities Network – a multi-agency forum providing up to date information, debate and discussion about law and good practice. Partnership working across organisations is key – working as a critical friend, bringing relevant equalities knowledge and expertise and supporting local public bodies in delivering their “General Duty” under the Single Equality; and providing critical equalities/crisis response consultancy by providing an independent mediator role between public bodies and community groups; mediation during internal organisational crises, and providing support to resolve rivalries and disagreements between groups in the “diversity” communities and responding to Borough crises.</p>
Haringey Shed	<p>Haringey Shed will provide services to 400 disadvantaged and disabled children and support specifically the inclusion of 47 children per year with special needs and those from hard-to-reach backgrounds from Tottenham, in after-school and holiday packages of activities. Haringey Shed will also recruit, train and support 24 volunteers per year from the local community to work with our children and young people in all our activities. Each term, the programme will lead to several public performances to showcase the progress of the 400 children involved and foster community cohesion.</p>
HARRP Trust	<p>The Holistic Action Reducing Re-offending Programme provides end-to-end case management of non-statutory offenders and ex-offenders using a comprehensive follow-through process that includes a meet-at-the-gate service, a needs assessment process, individual resettlement planning and reviewing, inter-pathways cross referrals and on-going progress tracking and aftercare.</p>
Hornsey Vale Community Association	<p>Hornsey Vale Community Association (HVCA) project is focussed on strengthening and developing relationships with targeted users, especially those who work with disabled people and other vulnerable adults. A part-time outreach worker will also establish links with users new to the centre and a series of events will offer structured opportunities for all users to network, share practice and resources and celebrate genuine diversity and a sense of belonging.</p>



Haringey Council

Organisation name	Investment Fund project
<p>Ilse Amlot Women's and Children's Centre</p>	<p>The Ilse Amlot Centre for Women and Children project - the Northumberland Park Advice Service (NPAS) - aims to assist women who are experiencing the effects of poverty such as ill health, debts and poor housing conditions and assist women in accessing services that will reduce social exclusion and isolation. It works to ensure that women and children do not suffer through discrimination, circumstances or lack of knowledge of their rights. NPAS services include the provision of general advice, ongoing support, casework and advocacy in matters relating to welfare benefits, housing, disability, debt, training and educational opportunities. It is aimed primarily at women residing in Northumberland Park Ward.</p>
<p>Markfield Project</p>	<p>This project will provide places on weekly term-time clubs for disabled children and siblings. The sessions will be based at the Markfield centre, making use of extensive facilities, including large indoor play space, an adventure playground, a soft playroom, a computer room and cooking facilities as well as trips out to local community facilities. Free advice surgeries per year to parents/carers with a disabled family member will also be provided. The surgeries offer support around issues relating to new diagnosis, accessing appropriate educational, health and social care support, signposting to local services, and practical help with disability related benefits, behavioural and parenting support.</p>
<p>MIND in Haringey</p>	<p>The Emotional Support Provision (ESP) project for young people will deliver outreach ESP to young people in need aged 14-21 years of age either living or transitioning within the Care system, or being young carers themselves. The overall aim is to achieve better outcomes across all areas of their lives by helping them to become self-sufficient and achieve positive outcomes within their communities and by addressing multiple disadvantages that affect this client group and their families and carers. The project is focussing in particular on the East of the Borough where more resources and support is needed.</p>
<p>NIA Project</p>	<p>NIA is providing a specialist, quality-accredited Independent Domestic Violence Advocacy (IDVA) Service in Haringey. This service will support women who have been identified as</p>



Organisation name	Investment Fund project
Open Door	<p>“high risk” of repeated domestic violence through risk assessment and referral from the police or any other agency referring into the Haringey Multi Agency Risk Assessment Conference (MARAC). The IDVA service will also provide dedicated support for women attending the Specialist Domestic Violence Court (SDVC Haringey) as victims and witnesses.</p> <p>This is a new service for young people in the heart of Tottenham – <i>Open Door East</i>. Open Door is dedicated to improving the emotional health and well-being of Haringey’s young people in their transition from childhood to adulthood, offering a range of counselling and therapeutic interventions. Open Door provides a welcoming, confidential, easily accessible service in a non-stigmatising setting. Young people are encouraged to refer themselves or can be referred by concerned professionals.</p>
Royal London Society for Blind People	<p>The Royal London Society for Blind People (RLSB) project involves running sessions for blind people encompassing the demonstration of cooking aids together with nutritional guidance for healthy eating. The remaining sessions will explore the fun and enjoyment of cooking and breaking down the barriers which often prevent visually impaired people independently cooking.</p>
Teens & Toddlers	<p>The overall aim of the Teens and Toddlers youth development programme is to decrease the number of teenage conceptions, help raise the self-esteem/aspirations of young people and help them to understand that teenage pregnancy is not their only option for the future. Each Teens and Toddlers programme runs for 18 weeks.</p>
Turkish Cypriot Women’s Project	<p>The Turkish Cypriot Women’s Project (TCWP) project will aim to empower women in Haringey to take more control of their lives, benefiting themselves and their families and provide opportunities for young people to learn skills to improve their life chances, support other voluntary sector groups by providing access to accommodation and to share resources.</p>

